

June 20, 2024

24-117

AUTHORIZATION TO CONTRACT WITH ELLUCIAN
FOR BANNER ERP LICENSES AND SUPPORT

PREPARED BY: Michael Mathews, Director, Procurement & Contracting

FINANCIAL
RESPONSIBILITY: Troy Berreth, Interim Chief Information Officer/Chief Information
Security Officer, IT Applications & Infrastructure Services

APPROVED BY: Dr. Adrien L. Bennings, President

STRATEGIC THEME: Delivery: Redefine time, place, and systems of
educational delivery to create a more learner-centric ecosystem;
Workforce: Respond to community and workforce needs by
developing a culture of agility

REPORT: Banner is the Enterprise Resource Planning (ERP)
application that integrates the data and processes of Portland
Community College's administrative functions. The ERP
encompasses People Strategy, Equity, and Culture, Financial
Services, Student Enrollment, and Financial Aid systems. The
Banner ERP system is critical to the day-to-day operation of
the College.

The College's existing contract with Ellucian for Banner ERP
System licenses and support will expire on September 30,
2024.

The Community College Rules of Procurement CCR.212 allow
for the purchase of proprietary software without additional
competition. Ellucian is the sole provider of the Banner ERP
platform. This contract is expected to be the final Ellucian
contract due to the transition to the Workday ERP system.

The term of the contract will be for 3 years, commencing on
October 01, 2024.

Cost breakdown:	Year 1	\$810,523.00;
	Year 2	\$862,997.00;
	Year 3	\$918,961.00

There are currently no firms registered with Oregon COBID that provide Banner licensing and support.

RECOMMENDATION: That the Board of Directors authorizes the College to enter into a 3-year Contract with Ellucian Company LLC for a total of \$2,592,481.00 from October 01, 2024 through September 30, 2027. Expenditures will come from the General Fund.