

Summary FDC Compensation - 2021-22

		Release	Hours
ACHD		8.000	2080
Advanced & Applied Tech.		5.500	1760
AFEG		8.000	2408
Business, Comm. & Wkfrce Dev		2.000	840
Health Care & Emerg. Prof.		6.750	1860
Pub. Svcs, Ed., Soc Svcs		7.375	1880
Science, Computing, Engineering		8.000	2440
		45.625	13268.16
@ FT Step 12	\$78,613	\$3,586,718	
@ PT Step 4 (\$780/lec hr * 16 lec hr/term * 3 terms)	\$39,542	\$1,804,122	
@ FDC Rate	\$34.46		\$457,221

Cost with Release @ FT Step 12 plus Hours at FDC Rate \$4,043,939

Cost with Replacement at PT Step 4 plus Hours at FDC Rate \$2,261,343

FDC Compensation is determined by:

- SFTE, CTE and Facilities points. Once you enter the data, you can compare FY22 compensation with FY21 compensation. If FY22 release and Compensation is less than FY21, determine if reduction is due to change in enrollment or change in the formula. (Test: insert FY21 SFTE)

Don't forget to also include:

- any General Fund classes not included in campus ORGs but supported by campus FDCs
- non-General Funds classes supported by campus FDCs unless that support is provided by other funding, e.g., a 4-fund

Large departments may be split between two FDCs

- Departments over 800 points may be assigned two FDCs, co-chairs can split the points, in accordance with the current FDC agreement

FTE

- Use "Final End of Term" data from IE when calculating SFTE totals.
Spring Term: Use FY22, End of 2 week data
Summer Term: Use "Final End of Term" data from IE from FY21- reduce by 5% if applicable

		B&E Programs --Program Dean/Pathway Dean													
BA / MSD		Dean: Tanya Batazhan --updated 09/02/2022													
												FY23			
Chair	Subject Areas	Campus		SFTE	CTE	FACILITY	TOTAL		Release	Hours		Release	Hours	FY22 Release	FY22 Hours
Cole Chatterton	BA/MSD	CA	Tanya Batazhan / Jen Piper	242.0	200	20	462.00		50%	200		0.500	200	0.50	160
Seto, Irene N	BA/MSD	SE	Tanya Batazhan / Jen Piper	242.0	200	20	462.00		50%	200		0.500	200	0.50	160
Heather Griffo	BA/MSD	SY/RC	Tanya Batazhan / Jen Piper	351.1	200	20	571.10		50%	240		0.500	240	0.50	240
Wu, Daphne C	BA/MSD	RC/WC/HC	Tanya Batazhan / Jen Piper	242.0	200	20	462.00		50%	200		0.500	200	0.50	120
TOTAL				1077.1			1957.1					2.0	840.0	2	680
GRAND TOTALS				1077.1			1957.1					2.0	840.0	2.00	680

Updated 9/12/22 - Hull

HEP - Healthcare & Emergency Professions

Chair	Subject Areas	Campus		SFTE	CTE	FACILITY	TOTAL	Release	Hours	FY23			
										Release	Hours	FY22 Release	FY22 Hours
Bonita Altus (co-chair)	HIM	CA	HEP - Johnson/Hull	55.00	200	0	255.00	50%	120	0.500	120	0.500	120
Aurae Beidler (co-chair)	HIM	CA	HEP - Johnson/Hull					25%	60	0.250	60		
Alena Fehr	MA	CA	HEP - Johnson/Hull	42.00	200	100	342.00	50%	160	0.500	160	0.50	120
Stephanie Karr	MP	CA	HEP - Johnson/Hull	163.00	200	100	463.00	50%	200	0.500	200	0.50	160
Ellie Bessarab	OMT	CA	HEP - Johnson/Hull	56.00	200	100	356.00	50%	160	0.500	160	0.50	120
Ragan Borzcik	VT	RC	HEP - Johnson/Hull	110.00	200	50	360.00	50%	160	0.500	160	0.50	160
Vacant	MLT	CA	HEP - Johnson/Hull	18.00	200	50	268.00	50%	120	0.500	120	0.50	120
TOTAL				444.0			2044.0			3.3	980.0	3	800

HEP - Healthcare & Emergency Professions

Chair	Subject Areas	Campus		SFTE	CTE	FACILITY	TOTAL	Release	Hours	Repeated			
										Release	Hours	FY22 Release	FY22 Hours
James Gray	EMS	CA	HEP - Hull	107.00	200	50	357.00	50%	160	0.500	160	0.50	160
Bill Benjamin (Co-Chair: AP) [1]	FP	CA	HEP - Hull					0	120	0.000	120	0.00	120
Vacant (Co-Chair)	FP	CA	HEP - Hull	66.00	200	50	316.00	50%	0	0.500	0	0.50	0
Vacant	MI	SY	HEP - Hull	93.00	200	100	393.00	50%	160	0.500	160	0.50	120
Jane Loverin	ExS	SY	HEP - Kaplan/Hull	49.00	200	50	299.00	0.25	60	0.250	60	0.50	160
Mike Boggs	ExS	SY	HEP - Kaplan/Hull					0.125	30	0.125	30		
Mike Guthrie	ExS	SY	HEP - Kaplan/Hull					0.125	30	0.125	30		
Deb Lippoldt	FN	SY	HEP - Kaplan/Hull	99.00		100	199.00	37.5%	80	0.375	80	0.25	40
Mike Boggs	PE	SY	HEP - Kaplan/Hull	85.00		100	185.00	37.5%	80	0.375	80	0.38	80
Marc Spaziani	PE	RC	HEP - Kaplan/Hull	70.00		100	170.00	37.5%	80	0.375	80	0.38	80
Rebekah Sims	PE	CA/SE	HEP - Kaplan/Hull	92.00		100	192.00	37.5%	80	0.375	80	0.38	80
TOTAL				661.0			2111.00			3.50	880.00	3.375	840
GRAND TOTALS				1105.0			4155.0			6.8	1860.0	6.4	1640.0

No FDC for Nursing Program (AAS & CNA)

No FDC for Dental Program (DA, DH & IHP Dental)

Program Dean/Pathway Dean/Pathway													USE THIS DATA	
													FY23	
Chair	Subject Areas	Campus	SFTE	CTE	FACILITY	TOTAL	Release	Hours	Release	Hours	FY22 Release	FY22 Hours		
Life Science														
Sandy Neps	BI, ESR	CA	Linda Fergusson-Kolmes / Alyson Lighthart / SCE pathway 386.7		100	486.69	50%	200	0.500	200	0.50	240		
Jennifer Hill	BI, ESR	RC	Linda Fergusson-Kolmes / Alyson Lighthart / SCE pathway 489.5		100	589.45	50%	240	0.500	240	0.50	240		
Josh Cary	BIT	RC	Linda Fergusson-Kolmes / Alyson Lighthart / SCE pathway 21.9	200	100	321.86	50%	120	0.500	120	0.50	120		
Rodrigues, Elizabeth	BI, ESR	SE	Linda Fergusson-Kolmes / Alyson Lighthart / SCE pathway 114.4		100	214.40	50%	120	0.500	120	0.50	120		
Aaron Payette (co-chair for Fall Only)	ESR + BI	SY	Linda Fergusson-Kolmes / Alyson Lighthart / SCE pathway 387.0	0	100	487.01	25% Fall only	33.36	25% Fall only	33.36	0.50	240		
Alexie McKee (co-chair starting Fall)	ESR + BI	SY	Linda Fergusson-Kolmes / Alyson Lighthart / SCE pathway				25% (all year)	100.08	25% (all year)	100.08				
Michelle Huss (co-chair starting Winter)	ESR + BI	SY	Linda Fergusson-Kolmes / Alyson Lighthart / SCE pathway				25% Win & Spr	66.72	25% Win & Spr	66.72				
TOTAL			1399.4			2099.4		880.2	2.0	880.2	2.5	960		
Physical Science														
													Repeated	
Chair	Subject Areas	Campus	SFTE	CTE	FACILITY	TOTAL	Release	Hours	Release	Hours	FY22 Release	FY22 Hours		
Ken Friedrich	CH	CA	Matt Glazewski / Alyson Lighthart / SCE pathway 83.0	0	50	133.00	37.5%	80	0.375	80	0.500	120		
Tony Zable	PHY	CA/RC	Matt Glazewski / Alyson Lighthart / SCE pathway 118.2	0	100	218.19	50%	120	0.500	120	0.500	120		
Darrell Lim	PHY	SY/SE	Matt Glazewski / Alyson Lighthart / SCE pathway 118.2	0	100	218.19	50%	120	0.500	120	0.50	120		
Danijela Vukic	CH	RC	Matt Glazewski / Alyson Lighthart / SCE pathway 114.3	0	100	214.30	50%	120	0.500	120	0.50	120		
Eriks Puris	G, GS	ALL	Matt Glazewski / Alyson Lighthart / SCE pathway 231.4	0	100	331.40	50%	160	0.500	160	0.500	120		
Mike Mackel	CH	SE	Matt Glazewski / Alyson Lighthart / SCE pathway 62.5	0	50	112.50	25%	40	0.250	40	0.50	120		
Jim Schneider	CH	SY	Matt Glazewski / Alyson Lighthart / SCE pathway 114.3	0	100	214.30	50%	120	0.500	120	0.50	200		
TOTAL			841.9			1441.9		760.0	3.1	760.0	3.5	920		
Computer Science/ ENGR														
													Repeated	
Chair	Subject Areas	Campus	SFTE	CTE	FACILITY	TOTAL	Release	Hours	Release	Hours	FY22 Release	FY22 Hours		
Shawil Sengupta	CS	RC	Diane Shingledecker / Alyson Lighthart / SCE pathway 155.7			155.70	37.5%	80	0.375	80	0.375	80		
Sieverts, Wendie	CADD	SE	Diane Shingledecker / Alyson Lighthart / SCE pathway 84.1	200	100	384.10	50%	160	0.500	160	0.50	160		
David Goldman	ENGR	SY	Diane Shingledecker / Alyson Lighthart / SCE pathway 112.7		100	212.70	50%	120	0.500	120	0.375	80		
Rocco Charamella	CIS co-chair	SY	Diane Shingledecker / Alyson Lighthart / SCE pathway 300.6	100		400.60	50%	160	0.500	160	0.50	160		
Marc Goodman	CIS co-chair	SY	Diane Shingledecker / Alyson Lighthart / SCE pathway 300.6	100		400.60	50%	160	0.500	160	0.50	160		
Gayathri Iyer	CS	SY	Diane Shingledecker / Alyson Lighthart / SCE pathway 222.7			222.70	50%	120	0.500	120	0.375	80		
TOTAL			1176.4	400.0		1776.4		800.0	2.875	800.0	2.63	720.00		
GRAND TOTALS			2690.1			5317.7		2440.2	8.0	2440.2	8.6	2600		

Points	Hours	Release
0	0	
1.00	40	25%
121.00	80	37.5%
211.00	120	50%
331.00	160	50%
451.00	200	50%
551.00	240	50%

Chair	Subject Areas	Campus		SFTE	CTE	FACILITY	TOTAL		Release	Hours		Release	Hours	FY22 Release	FY22 Hours
Anne O'Reilly	Counseling	SY	Laura Horani		200		200.00		37.5%	40		0.375	40	0.38	40
Cary Clark	CG, Counseling	CA	Laura Horani / AFEG		200		200.00		37.5%	40	correction (KS)	0.375	40	0.38	40
Rachel Bridgewater Jen Klaudinyi	LIB, Library	CA	Michelle Bagley	4.80		0	4.80		0	120	hold harmless at FY 20 rates	0.000	120	0	120

[1] AP serving as Co-FDC with new FT Faculty. Zero release time, but will receive 120hrs at FDC pay rate.